### SAN DIEGO UNIFIED SCHOOL DISTRICT

Wegeforth School Site Council
August 15, 2023- Immediately Following SGT

#### **Members Present**

#### **Staff Members**

- ☐ Katrina Patriarca, Teacher
- Malissa Scheidt, Teacher
- Lauren Barrett, In-School Resource Teacher/Secretary

# **Meeting Minutes**

## **Parent/Community Members**

- □ Asefah Mohammadi, Parent□ Elizabeth Miller-Santos, Parent
- Anh Pham, Parent
- ☐ Susan Valoff, Parent/SSC Chair
- ✓ Guest: Kieu (Interpreter)???

ITEM	DESCRIPTION/ACTIONS	ACTION REQUESTED OF SSC REPRESENTATIVE
1. Call to Order	Lori Sandoval, Principal, Acting SSC Chair	• 2:45 p.m.
2. SSC Business	Lori Sandoval, Principal, Acting SSC Chair: Approval of minutes for June 13, 2023	1 <sup>st</sup> Motion- K. Clifford     2 <sup>nd</sup> Motion – M. Scheidt     Motion passed 6-0
➤ Roll Call	Lori Sandoval, Principal, Acting SSC Chair: Call Roll	Informational: quorum met
3. Public Comment(1 min) ➤ Public Comment	Lori Sandoval, Principal, Acting SSC Chair ir: Open Floor for Public Comment	Informational: None
<ul> <li>4. School Plan for Student Achievement.(10 min)</li> <li>Modify &amp; Approve Modifications 23/24 SPSA</li> </ul>	<ul> <li>Lori Sandoval, Principal: Proposed revisions to the 23/24 SPSA:</li> <li>1) Remove the Pull/Out Push In Teacher from all strategies, which effect 09800, 30100 &amp; 30106. Rationale: At budget time, principals were told that they would all have RVTs. In June, we learned that we would not have RVTs, causing a shortfall in our budget for VTs. Wegeforth shares the In-School Resource Teacher (in SBB as "Pull/Out Push In Teacher") with Linda Vista Elementary. Linda Vista had funds freed up and requested our shared IST to be 1.0 at their site. We agreed since we need those funds for PLC release days/VTs, as well as additional funds for after school tutoring (clsrm tchr hrly) because the PrimeTime funding has been greatly reduced, &amp; additional supplies. We have been under construction for nearly 18 months, and have very little storage. Therefore we have not purchased many supplies and are in need of more than what was originally budgeted.</li> <li>2) Convert Clerk Typist I from .75 to 1.0: During the 23/24, SBB needs assessment, the site and SSC had approved converting the Clerk Typist I position to full time due to the need for assistance with ELPAC testing and</li> </ul>	Modifications of 23/24 SPSA:     1 <sup>st</sup> Motion-K. Clifford 2 <sup>nd</sup> Motion-M. Scheidt Motion passed 6-0

	other EL tasks. However, after all strategies were budgeted out, there were inadequate funds to cover them all and we were unable to increase the clerk position. With the elimination of the Pull/Out Push In Teacher, we now have the funds in 09800. We would also like to utilize these 1109 funds for 1192 VT to support the PLC plan, as well as additional 4301 supplies, the need for which was described above.  3) Remove the CoTA & IST strategies from 30106: Although I had conversations with the VAPA department last year and was told that they were working on a district-wide contract for CoTA, our new principal was notified that it wouldn't not go through and therefore we could not utilize the CoTA program in 23/24. Therefore, we would like to move this \$1,900 in 30106 to 1957 NonClsr Tchr Hrly to enable one of our new classroom teachers to support the PE teacher in reviving our dance program. Also, move IST funds to 1157 Clsr Tch Hrly (tutoring) & 4301 supplies.  4) Increase In-Service Supplies/Light Refreshments: New principal plans to have multiple Principal Coffees and Principal Parent Workshops and serve light refreshments. These would replace any possible afterschool parent workshops led by classroom teachers. This affects resource 30103.	
5. Budget(5 min)  > Budget Update  > Budget Transfers	<ul> <li>Lori Sandoval, Principal: Review Budget</li> <li>Lori Sandoval, Principal: Title 1 Budget Transfer Requests related to above SPSA modifications:</li> </ul>	Modifications of 23/24     SPSA:     1st Motion-L. Sandoval     2nd Motion-L. Barrett     Motion passed 6-0
	<ol> <li>30100, 30106 &amp; 09800: Move funds from 1109 IST to 1192 VT, to 1157 Cls Tch, Hrly to 5841 Software &amp; to 4301 Supplies;</li> <li>09800: Move funds from 1109 IST to 2401 Clerk Typist I, 1192 VT &amp; 4301 supplies;</li> <li>30106: Move funds from 5853 Contract Svcs to 1957 NonClsr Tch Hrly; 1109 IST to 1157 Cls Tch Hrly &amp; to 4301 Supplies.</li> <li>30103: Move funds from NonClsr Tchr Hrly to 4304 in-service supplies.</li> </ol>	
7. Public Comment	Susan Valoff, Parent, SSC Chair: Open Floor for Public Comment	Informational: None
8. Adjourn Meeting	Susan Valoff, Parent, SSC Chair	• 3:01

Future meetings: 09/19/23